## COMPLETED PROJECTS 2022-23 EDUCATION CAPITAL MAINTENANCE

OVERALL TOTAL (Excl. fees) £3,921,000.00		Bid		Priority	Started in 2022/23	Carry forward to 2023/24
disk float       Prec 1: "Replacement point, lighting, additions mericed and point float and point of advect point of		wire, lighting and ceiling replacement in Classrooms 0/032, 0/035, 0/035A. 0/038 and V	/C's 0/032, 0/030	D2	£80,000.00	
			South)		£70,000.00	
adds P Many         Box 2000 00 10 10 10 10 10 10 10 10 10 10 10			Sub Total	£150,000.00		£0
					240,000.00	£20,000
	ean Primary Re	place kitchen structural glazing				
		pracement centings on top noor including removal or ACIVI (phase 5) Staricase lobby 2/0	US, GIASSIOUTIS 2/UTZ α			
bits here has larged main hall acting and the form and building inc. cardin wailing.CF10000000Larged ParkaPar		-pointing and wall tie replacement to south and west elevations				
	Park Lower Re	place main hall ceiling and lighting				
Lagrang forg i A gases meter fausting and risk from rank building see, cartan wailing. (a) (b) (b) (b) (b) (b) (b) (b) (b) (b) (b						
16 dongs in books in the stand will be interest in the stand will be will be interest in the stand will be will be stand will be stand will be stand will be stand will be will be stand will be stand will be will b						
	ikes Re					
	ford Junior Sto	pnework repairs around bell tower		D2	£50,000.00	
Sub Total     Bash Total     Bash Total     Bash Total       ording     The rade to face and a classroom (hint of ) show (hint)     101     114       and of Phrany     Recover statiftion if all one bit the and south west facing playground     22     25,000,00       and of Phrany     Register play (statiftion if all one bit the and south west facing playground     22     25,000,00       and of Phrany     Register play (statiftion if all one bit the and south west facing playground     23     24,000,00       and of Phrany     Register play (statiftion if all one bit the and south west facing playground     23     24,000,00       and and the and south all one bit the and south west facing playground     23     24,000,00       and and the and south all one bit the and south west facing playground     23     24,000,00       and and the and the and the and the and the and south all one bit the and the an	t Hove Infant (Connaught Rd) Re	pointing front and rear elevations		D2		£44,000
Sub Total     Desk 00.00       total     1       total </td <td></td> <td></td> <td></td> <td>D2</td> <td></td> <td>£20,000</td>				D2		£20,000
show for the set of th	ungucan Frimary Ke	pointing, cavity wall lies replacement (west)	Sub Total			£84,000
alian Phany         Pit roots to from and asseroms ( <i>kinolis</i> )         02         £45.00.00           alian Phany         Recover many filt root 60 social indeviation playmound         02         £20.00.00           alian Phany         Replacement filt root divers injuit roots (Non-100 social indeviation playmound)         02         £20.00.00           attempting Num         Replacement platted for dove many 9000-005         02         £40.00.00           attempting Null         Replacement platted for dove many 9000-005         02         £40.00.00           attempting Null         Replacement platted for dove many 9000-005         02         £40.00.00           attempting Null         Replacement platted for dove many 9000-005         02         £10.00.00           attempting Null         Replacement platted for dove many 9000-005         02         £10.00.00           attempting Null         Replacement platted for dove many 9000-005         02         £10.00.00           attempting Null Null Null Null Null Null Null Nul						20 1,000
enided Prinnary Rescuer canany fat of 50.000 defension i of 50.0000 effects and south wetworks in Prinnary Respine term fat for od so the term fat mod and so the fat for the fat for the term fat mod and so the fat for the fat for the term fat mod and so the fat for the		st reafe to front and rear elegerooms ( lunier)		D2	6145 000 00	
Instrict Private         Replacement file rod above kitchen and south west kning playgound         D						
worden Primary         Big is prior regressment shore 0103 0105         D2         E5,000.00           stating number of pitched fields of dates our sary 00000         D2         E5,000.00           stating number of pitched fields of dates our sary 00000         D2         E5,000.00           stating number of pitched fields of dates our sary 00000         D2         E5,000.00           bit our sature out of pitched fields of dates our sary 00000         D2         E5,000.00           bit our sature out						
iatchington Ma <sup>+</sup> Peripacement planed node (Frame 1 Weit <sup>*</sup> )         PC         PR000000           over Junit of Half nod Jowen main entrance         D2         P1000000           over Junit of Half nod Jowen main entrance         D2         P1000000           over Junit of Cover planet node over main entrance         D2         P1000000           over Junit of Cover planet node over main entrance         D2         P1000000           is Gave         Recover statificion flanet node over main entrance         D2         P10000000           is Gave         Recover planet node lower main entrance         D2         P10000000           is Gave         Recover planet node lower main entrance         D2         P10000000           is Gave         Recover statificity of the stat	ndean Primary Sin	ngle ply roof replacement above 0/103 - 0/105		D2	£25,000.00	
indextension         Recover test filt art ook shows single starry knowse building took huin (Holina Bart ook shows single starry knowse building took Puil, Lyseer         2         F15.000.00           inter ook shows (Holina Cook shows main entranon took Puil, Lyseer         2         F15.000.00           inter ook shows (Holina Cook shows main entranon took Puil, Lyseer         2         F15.000.00           inter ook shows (Holina Cook shows in the cook shows in the cook shows in the cook show (Holina Cook shows in the cook shows in the cook shows (Holina Cook shows in the co						
box Juncif (rebland Fload)         Becover statitized matrix of the set of the						
toose Park Lower         Replace flat out covering above main entrance         D2         £55,000.00           toose Park Lower         D2         £110,000.00         E110,000.00           iside Park Lower         D2         £110,000.00         D2         £110,000.00           iside Park Lower         D2         £100,000.00         D2         £100,000.00           iside Park Lower         D2         £100,000.00         D2         £100,000.00           iside Park Lower         Pale cover picked not objekt and explane in coupling in cover picked not below in the cover						
synchet Closie         Recover pichted note (private 1 South)         D2         £ 110.000.00           allel en Cover pichted note (private 1 South)         D2         £ 555.000.00           allel en Cover pichted note (private 1 South)         D2         £ 555.000.00           allel en Cover pichted note (private 1 South)         D2         £ 555.000.00           commer Hause         D2         £ 110.000.00           commer Hause         D2         £ 150.000.00           commer Hause         Replace heating         D2         £ 150.000.00           commer Hause         Replace heating to corridor and classrooms, power and lighting         D2         £ 150.000.00           commer Hause         Replace freque entrue 100.001 fighting on south line.001.001 fighting on south line.001.0						
lise Oak         Recover filt and above main neception         D2         RES.000.00           atabasen         Sub Total         REJ.000.00         Rel.000.00           stam Tail         Register heating system         D2         REI.000.00         Rel.000.00           taim Tail         Register heating system         D2         REI.000.00         Rel.000.00         Rel.000.00 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Biahdem         Flat roof regianzement above Year's adjacent to reception         Did         Education           Sub Total         Sub Total         Sub Total         Sub Total         Sub Total           Schember Roud         Replace Lead in corring Main         D2         £16,000,00         Sub Total         Sub Total </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
But Total         Each Total         Each Total         Each Total           Identication Hill         Replace heating system         D2         £180.000.00         1           Combe Road         Replace heating system         D2         £180.000.00         1           Combe Road         Replace heating system         D2         £180.000.00         1           Combe Road         Replace manb collers         D2         £180.000.00         1           United Store Road         Replace freating in the system         D2         £20.000.00         1           United Store Road         Replace freating is the system road units in the system road uni						
Darton Hill         Replace heating system         D2         £18,000.00         •           Darton Heil         Replace main hollers         D2         £15,000.00         •           Hill Park Lover         Replace heating         D2         £23,000.00         •           View Junic (Portland Ri)         Replace heating         D2         £23,000.00         •           View Junic (Portland Ri)         Replace heating as supply         D2         £100.000.00         •           Dates Park         Replace Mack Water Services         D2         £100.000.00         •           Sub Fark (Liker)         Replace Services         D2         £100.000.00         •           Sub Fark (Liker)         Replace Replace Mack (Querer forot)         D2         £100.000.00         •           View Fark (Liper)         Replace Replace Ground floor ceilings to corridor and classrooms, power and lighting         D2         £100.000.00         •           View Fark (Liper)         Replace Replace Replace Ground floor ceilings to corridor and CFF         D2         £80,000.00         •           View Hone Virtan (School Ri)         Rewrite main replacement. on out wall including integral emergency         D2         £80,000.00         •           View Hone Virtan (School Ri)         Rewrite main replacement. on out wall including int			Sub Total	£820,000.00		£0
Cartion Hill       Replace heating system       D2       £18,000.00       •         Hill Park Lover       Replace nain hollers       D2       £15,000.00       •         Hill Park Lover       Replace nain hollers       D2       £15,000.00       •         View Junic (Profitand Rd)       Replace heating       D2       £23,000.00       •         View Junic (Profitand Rd)       Replace heating and the supply       D2       £100.000.00       •         View Junic (Profitand Rd)       Replace Stevices       D2       £100.000.00       •         View Stevice Stevices       D2       £100.000.00       •       •         Stub Total       Sub Total       D2       £100.000.00       •         View Park Upper       Replace stevice stevation and diastores, power and lighting stevation (Stevation Rd)       D2       £100.000.00       •         View Park Upper       Replace Stevice stevation and lighting stevation (Stevation Rd)       D2       £100.000.00       •         View Park Upper       Replace Stevice and lighting stevation (Stevation Rd)       D2       £100.000.00       •         View Park Upper       Replace Stevice and replacement lighting stevation (Stevation Rd)       D2       £100.000.00       •         View Han (Stevation Rd)       Revet field circul	haniaal Warka					
bombe Road         Replace Land incoming Main         12         11.00.000           Hild Paik Low         Replace main boilers         12         22.0000.00         1           ther Jack Low ref fan call units in KS1, approx. 12         22         25.0000.00         1           ther Gladwin         Replace Reakfast Club Heat Pump & Radiator Replacement (to be included in Main Heating works)         22         £10.0000.00         1           Users Park         Replace Breakfast Club Heat Pump & Radiator Replacement (to be included in Main Heating works)         22         £10.0000.00         1           Users Park         Replace ground floor ceilings to corridor and classrooms, power and lighting         22         £10.0000.00         1           Stub Total         Sub Total         Sub Total         22         £10.0000.00         1           Viet Hove Infank (School R)         Replace Areive external lighting on south wall including integral emergency         22         £10.0000.00         1           Viet Hove Infank (School R)         Revine and replacement lighting and wing circut- GF and FF         22         £80.0000.00         1           Viet Hove Infank (School R)         Revine final circutis         22         £80.0000.00         1           Viet Hove Infank (School R)         Revine Infanting on South Walli Including integral emergency         22		place heating system		D2	£180.000.00	*
Hill Pair. Lower         Replace main         D2         F110000.00           View Junic (Portaling)         Replace heating         D2         F230.000.00            Pater Glaskin         Renew fan coll units in KS1, approx. 12         C12         F230.000.00            Pater Glaskin         Replace Hack (Vater Services         D2         F100.000.00            Studies         Replace Break/tast Club Heat Pump & Radiator Replacement, (to be included in Main Heating works)         D2         F100.000.00           Studies         Replace Break/tast Club Heat Pump & Radiator Replacement, (to be included in Main Heating works)         D2         F100.000.00           View Park Upper         Replace approxe train the including integral emergency         D2         F100.000.00         +           View Hore Infits (School R0)         Revine finant cluding integral emergency         D2         F100.000.00         +           View Hore Infits (School R0)         Revine finant cludits         D2         F55.000.00         +           View Hore Infits         School R0         Revine finant cludits         D2         F55.000.00         +           View Hore Infits         School R0         Revine finant cludits         D2         F55.000.00         +           View Hore Infits         School R0						
Pater Glawin         Renew fan coll writs in KS1, approx. 12         D2         £35,00,00           Pristade Sport         D2         £100,000         C           Pristade Sport         Replace KW Water Services         D2         £100,000         C           Rukes         Replace Bedafast Club Heat Pump & Radiator Replacement (to be included in Main Heating works)         D2         £100,000.00           State Claw Orks         Sub Total         D2         £100,000.00           Vest Works         Pase 3 Lighting works (upper floors)         D2         £100,000.00           Vest Work Plank (Lighting works (upper floors)         D2         £100,000.00         Pase 3 Lighting works (upper floors)         D2         £100,000.00           Vest Hove Infant (School Ru)         Replace Arreine tearmal lighting on south wall including integral emergency         D2         £100,000.00           Vest Hove Infant (School Ru)         Revire flant cricutis         D2         £100,000.00         P2           Vest Hove Infant (School Ru)         Revire flant cricutis         D2         £100,000.00         P2         £10						
brindlage         Boilers reglacement, control gamel and gas supply         D2         £100.0000           Nuenes Park         Replace HRC Water Services         D2         £120.000.00           Rukes         Replace Breakfast Club Heat Pump & Radiator Replacement (to be included in Main Heating works)         D2         £120.000.00           Startial         Sub Total         £850,000.00         F           Startial         Sub Total         £850,000.00         F           Startial         Sub Total         £20         £100.0000           Total         Replace Breakfast Club Heat Pump & Replacement lighting on south wall including integral emergency         D2         £100.0000           Viet How Infant (School ROI         Replacement lighting on south wall including integral emergency         D2         £20.000.00           Viet How Infant (School ROI         Replacement lighting on south wall including integral emergency         D2         £20.000.00           Viet How Infant (School ROI         Replacement lighting on south wall including integral emergency         D2         £20.000.00           Viet How Infant (School ROI         Replace Arenit Robin Boto School ROI         D2         £20.000.00           Start How Infant (School ROI         Replace Arenit Robin Boto School ROI         D2         £20.000.00           Start How Infant (School ROI						*
Duenes Park         Replace McC Water Services         D2         £120,00.00           Stab Lakes         Replace Breakfast Club Heat Pump & Radiator Replacement (to be included in Main Heating works)         D2         Sub Total         £250,000.00           Stab Total         £250,000.00         Sub Total         £250,000.00         Sub Total         £250,000.00           Stectrical works         D2         £10,000,00         D2         £10,000,00         Pace Save Save Save Save Save Save Save Sav						
Bit Lukes         Replace Breakfast Club Heat Pump & Radiator Replacement (to be included in Main Heating works)         D2 but Total         E850.000           Sub Total         £850.000         February         E850.0000         February           dowe Park Upper Archan Junio         Phase 31 girling works (upper floors)         D2         £100.000.00         February           Reylaces Review external lighting on south wall including integral emergency         D2         £80.000.00         February           West Hove Infant (School Re)         Review entral circuits         GF and the circuits         D2         £80.000.00         February           West Hove Infant (School Re)         Review entral circuits         GF and the circuits         D2         £80.000.00         February           West Hove Infant (School Re)         Review entral circuits         GF and the circuits         D2         £80.000.00         February           West Hove Infant (School Re)         Review entral circuits         D2         £80.000.00         February         E80.000.00         February						*
Identification works (upper 14 upper)       Replace ground floor ceilings to coridor and classrooms, power and lighting hatcham Junior       D2       £10,000.00         Vatath Mupper       Replace & rewire external lighting on south wall including integral emergency       D2       £10,000.00         Vest Hove infant (School RA)       Replace & rewire external lighting uspart of floor       D2       £10,000.00         Vest Hove infant (School RA)       Replacement lighting exter infant (School RA)       D2       £200.000         Vest Hove infant (School RA)       Rewire and replacement lighting       D2       £200.000         Vest Hove infant (School RA)       Rewire and replacement lighting       D2       £200.000         Vest Hove infant (School RA)       Rewire and replacement lighting       D2       £80.000.00         Sub Total       ES55.000.000       D2       £80.000.00         Jarden Primary       Boys toilet refurbishment 0002 and 0002h       D2       £80.000.00         Jarden Primary       Gish Toilet Refurbishment 0002 and 0002h       D2       £80.000.00         Jarden Primary       Refurbish top to boys and gifts toilets 2-0000, 0010.0020 and 0021       D2       £80.000.00         Jarden Primary       Refurbish top to boys and gifts toilets 2-0000, 0010.0020 and 0021       D2       £80.000.00         Jarden Primary       Refurbish top to				D2		£30,000
Diver Park Upper tacham Junio         Replace ground floor ceilings to corridor and classrooms, power and lighting tacham Junio         D2         £100,000.00           tacham Junio         Phase 3 lighting works (upper flooros)         D2         £10,000.00           tacham Junio         Phase 3 lighting works (upper flooros)         D2         £10,000.00           test Hove Infant (School Rd)         Replacement lighting or scuth wall including integral emergency         D2         £50,000.00           test Hove Infant (School Rd)         Rewire fand circuits         GF and FF         D2         £50,000.00           viet Hove Infant (School Rd)         Rewire fand circuits         GF and FF         D2         £80,000.00           viet Hove Infant (School Rd)         Rewire fand circuits         GF and FF         D2         £80,000.00           viet Hove Infant (School Rd)         Rewire fand circuits         D2         £80,000.00           test Hove Infant         Boys tollet refurbishment 0/067         D2         £85,000.00           tarden Primary         Girls Teller Noto Noverson tollet refurbishment 0/002 and 0/021         D2         £85,000.00           tarden Primary         Girls Teller Noverson tollet refurbishment 0/04 and 0/020 and 0/021         D2         £85,000.00           tarden Primary         Girls Tollet Refurbishment Eloys 1 st Floor         D2			Sub Total	£850,000.00		£30,000
biowe Park Upper tacham Junio         Repiase 3 lighting works (upper floor osi) udy and Kipling Repiase 3 terwite external lighting on south wall including integral emergency Vest Hove Inflant (School Rd) Repiacement lighting and wiring circuits - GF and FF         D2         £10,000,00           Vest Hove Inflant (School Rd) Revine and repiacement lighting and wiring circuits - GF and FF         D2         £80,000,00         *           Vest Hove Inflant (School Rd) Revine and repiacement lighting test Hove Inflant (School Rd) Revine and repiacement lighting         D2         £80,000,00         *           Obst Control         D2         £80,000,00         *         22         £86,000,00           Vest Hove Inflant (School Rd) Revine and repiacement lighting and Primary         Revine fand icruits         D2         £80,000,00           Sub Total         Refurbishment 10/067         D2         £80,000,00           arden Primary         Boys toilet refurbishment 10/02 and 0/02b         D2         £85,000,00           arden Primary         Girls Toilet Refurbishment 10/02 and 0/021         D2         £85,000,00           atchan Inflant         Refurbish homest ISok 4, Ground Ifoor girls and boys toilets 0/003 and 0/004.         D2         £85,000,00           t Lukes         Refurbish homest Borls is Toiler         Sub Total         £80,000,00           t Lukes         Refurbish homest Borls is Toor         D2         £7,00	trical works					
bulged         Replace \$ rewire external lighting on south wall including integral emergency         D2         £10.000.00           Vest Hove Infant (School Rd)         Revire and replacement lighting and wiring circuits - GF and FF         D2         £50.000.00           Vest Hove Infant (School Rd)         Rewire and replacement lighting         D2         £10.000.00           Vest Hove Infant (School Rd)         Rewire and replacement lighting         D2         £10.000.00           Vest Hove Infant (School Rd)         Rewire and replacement lighting         D2         £10.000.00           Vest Hove Infant (School Rd)         Rewire and replacement lighting         D2         £10.000.00           Vest Hove Infant (School Rd)         Rewire and replacement lighting         D2         £10.000.00           Vest Hove Infant (School Rd)         D2         £10.000.00         D2         £10.000.00           Vest Hove Infant (School Rd)         D2         £10.000.00         D2         £10.000.00           Standen Primary         Boys Toilet Refurbishment 0002 and 00.002h         D2         £50.000.00         E50.000.00           Vestham Infant         Refurbish toilets Stand Rd         S2.000.00         E55.000.00         E55.000.00           Vestham Infant         Toilet Refurbishment 0002 and 00.01,01.020 and 0.021         D2         £55.000.00		place ground floor ceilings to corridor and classrooms, power and lighting		D2	£100,000.00	
Vest Hove Infant (School Rd)         Replacement lighting and witing arcuits - GF and FF         D2         £50,000.00         •           Vest Hove Infant (School Rd)         Re-wire and replacement lighting         D2         £365,000.00         •           Vest Hove Infant (School Rd)         Re-wire and replacement lighting         D2         £365,000.00         •           Vest Hove Infant (School Rd)         Rewire and replacement lighting         D2         £80,000.00         •           Vest Hove Infant (School Rd)         D2         £80,000.00         •         D2         £80,000.00           Vest Hove Infant (School Rd)         D2         £80,000.00         •         D2         £80,000.00           Vest Hove Infant (School Rd)         D2         £80,000.00         D2         £80,000.00           Vest Hove Infant (School Rd)         D2         £80,000.00         D2         £80,000.00           Vest Hove Infant (School Rd)         D2         £80,000.00         D2         £80,000.00           Vest Hove Infant (School Rd)         D2         £80,000.00         D2         £80,000.00           Vest Hove Infant (School Rd)         D1         £80,000.00         D2         £80,000.00           Vest Hove Infant (School Rd)         D2         £80,000.00         D2						
West Hove Infant (School Rd)         Re-wire final circuits         D2         £365,000.00           Westdene Primary         Rewire and replacement lighting         D2         £855,000.00           Sub Total         E555,000.00         D2         £80,000.00           Follet works         D2         £80,000.00         D2         £80,000.00           Carden Primary         Boys Toilet Refurbishment and adaptation 0/067         D2         £80,000.00           Carden Primary         Boys Toilet Refurbishment 0/002 and 0/002b         D2         £85,000.00           Carden Primary         Boys Toilet Refurbishment 0/002 and 0/002b         D2         £85,000.00           Carden Primary         Refurbish toilets, 21-0/009, 0/010, 0/020 and 0/021         D2         £150,000.00           Carden Primary         Refurbish toilets, 22-0/099, 0/010, 0/020 and 0/024         D2         £65,000.00           Stathord Infant         Refurbish toilets, 22-0/099, 0/010, 0/020 and 0/024         D2         £55,000.00           Stathord Infant         Toilet Refurbishment Boys 1st Floor         D2         £55,000.00           Stathord Infant         Toilet Refurbishment Boys 1st Floor         D2         £55,000.00           Stathord Infant         Toilet Refurbishment Boys 1st Floor         D2         £7,000.00           Stath						
Vestdene Primary         Rewire and replacement lighting         D2         £12,000.00           Sub Total         £555,000.00         £555,000.00           Sevendean Primary         Boys toilet refurbishment and adaptation 0/067         D2         £80,000.00           Garden Primary         Boys Toilet Refurbishment 0/002 and 0/02b         D2         £85,000.00           Garden Primary         Girls Toilet Refurbishment 0/004 and 0/02b         D2         £85,000.00           Garden Primary         Girls Toilet Refurbishment 0/002 and 0/021         D2         £85,000.00           Saltdean         Refurbish toilets: Siloc 4, 67 (round floor girls and boys toilets 0/003 and 0/021         D2         £15,000.00           Saltdean         Refurbish toilets: Siloc 4, 67 (round floor girls and boys toilets 0/003 and 0/004.         D2         £55,000.00           Saltdean         Refurbish toilets: Siloc 4, 67 (round floor girls and boys toilets 0/003 and 0/004.         D2         £55,000.00           Saltdean         Toilet Refurbishment Girls 1st Floor         D2         £55,000.00           Saltdean formary         Resurfacing tarmac path outside mobile units         D2         £7,000.00           Saltchington Mill         Construct new path around OLA building         D2         £7,000.00           Saltchington Mill         Construct new path around OLA building						*
Sub Total         £555,000.00           'olict works         D2         £80,000.00           Jarden Primary         Boys Toilet Refurbishment 0/002 and 0/02b         D2         £85,000.00           Jarden Primary         Girs Toilet Refurbishment 0/004 and 0/004b         D2         £85,000.00           Jarden Primary         Girs Toilet Refurbishment 0/004 and 0/004b         D2         £85,000.00           Jarden Primary         Girs Toilet Refurbishment 0/004 and 0/0021         D2         £85,000.00           Jarden Primary         Refurbish toilets; Block 4, Ground floor girs and boys toilet 0/002 and 0/021         D2         £45,000.00           Jacks         Refurbish toilets; Block 4, Ground floor girs and boys toilet 0/003 and 0/004.         D2         £50,000.00           Jacks         Refurbish toilets floor         D2         £50,000.00           Jacks         Sub Total         £665,000.00         D2         £50,000.00           Jacks         Sub Total         £665,000.00         D2         £50,000.00           Jacks         Sub Total         £665,000.00         D2         £7,000.00           Jacks Inford Infant         Toilet Refurbishment Boys 1st Floor         D2         £7,000.00           Jacks Inford Infant         Costruct new path arountof site         D2         £7,000						
evendean Primary         Boys toliet refurbishment 0/067         D2         £80,000.00           sarden Primary         Boys Tollet Refurbishment 0/002 and 0/002b         D2         £85,000.00           sarden Primary         Girls Tollet Refurbishment 0/004 and 0/004b         D2         £85,000.00           tile OAk Primary         Nursery tollets alteration and refurbishment         D2         £85,000.00           tarden Primary         Nursery tollets alteration and refurbishment         D2         £85,000.00           tarden Primary         Nursery tollets alteration and refurbishment         D2         £85,000.00           sarden Primary         Refurbish tollets, 22-000,000 (0010,0020 and 0/021         D2         £85,000.00           tardnod Infant         Tollet Refurbishment Girls 1st Floor         D2         £85,000.00           tandrod Infant         Tollet Refurbishment Girls 1st Floor         D2         £55,000.00           tandrod Infant         Tollet Refurbishment Girls 1st Floor         D2         £7,000.00           tardnod Infant         Tollet Refurbishment Set         D2         £7,000.00           tardnod Infant         Resurface path to north of site         D2         £7,000.00           tardnod Infant         Construct new path around OLA building         D2         £7,000.00           tat			Sub Total	£555,000.00		£0
evendean Primary arden PrimaryBoys tollet refurbishment 0/067D2£80,000.00arden PrimaryBoys Tollet Refurbishment 0/002 and 0/002bD2£85,000.00arden PrimaryRefurbishment 0/004 and 0/004bD2£85,000.00lile Oak PrimaryNursery toilets alteration and refurbishmentD2£85,000.00lile Oak PrimaryRefurbish toolets; 21-0/00,0010,0/020 and 0/021D2£150,000.00atcham InfantRefurbish toolets; 21-0/00,0010,0/020 and 0/021D2£150,000.00attadeanRefurbish toolets; 21-0/00,0010,0/020 and 0/021D2£55,000.001 LukesRefurbish toolets; 15 FloorD2£55,000.00tanford InfantToilet Refurbishment Girls 1st FloorD2£55,000.00Sub Total£7,000.00Esurface path to north of siteenfield PrimaryResurfacing tarmac path outside mobile unitsColspan="3">Sub Total£7,000.001atchington MillConstruct new path around OLA buildingD2£15,000.001atchington MillConstruct new path around OLA buildingD2£15,000.001atchington MillResurface playgroundD2£15,000.00ove Junior (Holland Road)Linear drains where DPC bridgedD2£15,000.00OVERALL TOTAL (Excl. fees)£3,921,000.00Works started in 2022/23Sub Total£72,000.00OVERALL TOTAL (Excl. fees)£3,921,000.00	at works					
arden Primary       Boys Toilet Refurbishment 0/002 and 0/002b       D2       £85,000.00         arden Primary       Girls Toilet Refurbishment 0/002 and 0/004b       D2       £85,000.00         arden Primary       Nursery toilets alteration and refurbishment       D2       £85,000.00         atcham       Refurbish tops and girls toilets x2 - 0/030, 0/010, 0/020 and 0/021       D2       £150,000.00         atcham       Refurbish topits and boys toilets 0/03 and 0/004.       D2       £450,000.00         t Lukes       Refurbish top floor boys and girls toilets       D2       £50,000.00         tandrod Infant       Toilet Refurbishment 0/051 sts Floor       D2       £50,000.00         tandrod Infant       Toilet Refurbishment 0/051 sts Floor       D2       £50,000.00         sub Total       £665,000.00         testracing works         estracing works         Estimation on the file for thom top floor bobile units       D2       £7,000.00         tatchington Mill       Resurface path to north of site       D2       £7,000.00         tatchington Mill       Construct new path around OLA building       D2       £20,000.00         tatchington Mill       Construct new path around OLA building       D2       £10,000.00         top f		ys toilet refurbishment and adaptation 0/067		D2	£80,000.00	
bille Oak Primary         Nursery toilets alteration and refurbishment         D2         £50,000.00           atcham Infant         Refurbish toigets; alterish og vand girls toilets x 2 - 0/009, 0/010, 0/020 and 0/021         D2         £45,000.00           atcham Infant         Refurbish toilets; Block 4, Ground floor girls and boys toilets 0/003 and 0/004.         D2         £60,000.00           t Lukes         Refurbish top floor boys and girls toilets         D2         £55,000.00           t androd Infant         Toilet Refurbishment Girls 1st Floor         D2         £55,000.00           tanford Infant         Toilet Refurbishment Girls 1st Floor         D2         £55,000.00           esurfacing works				D2	£85,000.00	
atcham Infant     Refurbish boys and girls toilets x 2 0009, 0010, 0020 and 0021     D2     £150,000.00       alidean     Refurbish toilets; Block 4, Ground floor girls and boys toilets 0003 and 0/004.     D2     £60,000.00       tanked     Refurbish toilets; Block 4, Ground floor girls and boys toilets 0/003 and 0/004.     D2     £60,000.00       tanked     Refurbish toilets; Block 4, Ground floor girls and boys toilets 0/003 and 0/004.     D2     £60,000.00       tanked     Toilet Refurbishment Boys 1st Floor     D2     £55,000.00       Sub Total     £665,000.00    enfield Primary Resurface path to north of site tachamany departs Exprimary Resurfacing tarmac path outside mobile units Costruct new path around OLA building tachating to Mill Costruct new path around OLA building tachating tarkace playground cown Sview Life Skills Resurface playground Cown Sview Life Skills Resurface playground tunor (Holland Road) Linear drains where DPC bridged Sub Total Ef2,000.00 Ef1,000.00 Ef1,000.00 D2 Ef1,000.00 Ef1,000.00 D2 Ef1,000.0						
ialidean       Refurbish tollets; Block 4, Ground floor girls and boys toilets 0/003 and 0/004.       D2       £45,000.00         it Lukes       Refurbish top floor boys and girls toilets       D2       £55,000.00         tandrod Infant       Toilet Refurbishment Bysis 1E Floor       D2       £55,000.00         tandrod Infant       Toilet Refurbishment Girls 1st Floor       D2       £55,000.00         Sub Total       £66,000.00         Resurface path to north of site       D2       £55,000.00         Infinited Minitation Minita						
it Lukes     Refurbish top floor boys and girls toilets     D2     £60,000.00       tanford Infant     Toilet Refurbishment Boys 1st Floor     D2     £55,000.00       tanford Infant     Toilet Refurbishment Boys 1st Floor     D2     £55,000.00       Sub Total     £665,000.00						
tanford Infant     Toilet Refurbishment Boys 1st Floor     D2     £55,000.00       tanford Infant     Toilet Refurbishment Girls 1st Floor     D2     £55,000.00       Sub Total     £665,000.00     £665,000.00       tesurfacing works     D2     £7,000.00       tesurfacing tarmac path outside mobile units     D2     £7,000.00       tachington Mill     Resurface path to north of site     D2     £7,000.00       tachington Mill     Construct new path around OLA building     D2     £7,000.00       tachington Mill     Resurface path outside mobile units     D2     £20,000.00       tachington Mill     Resurface path outside mobile units     D2     £20,000.00       tachington Mill     Resurface playground     D2     £15,000.00       tows View Life Skills     Resurface playground     D2     £15,000.00       tows Unior (Holland Road)     Linear drains where DPC bridged     D2     £15,000.00       Works started in 2022/23     £22,000.00     £25,000.00       Works started in 2022/23     £3,007,000.00     £72,000.00       Works started in 2022/23     £72,000.00     £72,000.00       OVERALL TOTAL (Excl. fees)     £3,921,000.00     £72,000.00				D2	£60,000.00	
Sub Total     £665,000.00       Resurfacing works     D2     £7,000.00       Intachington Mill     Resurface path to north of site     D2     £7,000.00       Itachington Mill     Construct new path around OLA building     D2     £20,000.00       Itachington Mill     Construct new path around OLA building     D2     £20,000.00       Itachington Mill     Construct new path around OLA building     D2     £20,000.00       Vowns View Life Skills     Resurface playground     D2     £15,000.00       Itowas View Life Skills     Resurface playground     D2     £15,000.00       Itowas View Life Skills     Resurface playground     D2     £15,000.00       Vowns View Life Skills     Sub Total     £72,000.00       Works started in 2022/23     £3,807,000.00       Works started in 2022/23     £3,807,000.00	ford Infant Toi	ilet Refurbishment Boys 1st Floor		D2	£55,000.00	
enfield Primary Resurface path to north of site 2 £7,000.00 latchington Mill Resurfacing tarmac path outside mobile units 2 £7,000.00 latchington Mill Construct new path around OLA building 2 £20,000.00 latchington Mill Take up paving slabs suth of West wing entrance and resurface with tarmac. D2 £15,000.00 owns View Life Skills Resurface playground D2 £8,000.00 ove Junior (Holland Road) Linear drains where DPC bridged Sub of West wing entrance and resurface with tarmac. D2 £15,000.00 Works started in 2022/23 Works started in 2022/23 B3,807,000.00	ford Infant Toi	ilet Refurbishment Girls 1st Floor	Cub Tat-1		£55,000.00	
enfield primary     Resurface path to north of site     D2     £7,000.00       latchington Mill     Resurfacing tarmac path outside mobile units     D2     £7,000.00       latchington Mill     Construct new path around OLA building     D2     £20,000.00       latchington Mill     Take up paving slabs suth of West wing entrance and resurface with tarmac.     D2     £15,000.00       owns View Life Skills     Resurface playground     D2     £15,000.00       ove Junior (Holland Road)     Linear drains where DPC bridged     D2     £15,000.00       Works started in 2022/23     K27.000.00     E72.000.00       Works started in 2022/23     C15,000.00     D2     £15,000.00			Subiotal	1000,000.00		£0
latchington Mili     Resurfacing tarmac path outside mobile units     D2     £7.000.00       latchington Mili     Construct new path around OLA building     D2     £20,000.00       latchington Mili     Take up paving slabs such of West wing entrance and resurface with tarmac.     D2     £15,000.00       owns View Life Skills     Resurface playground     D2     £15,000.00       ove Junior (Holland Road)     Linear drains where DPC bridged     D2     £15,000.00       Works started in 2022/23     £23,007,000.00     £72,000.00						
Iatchington Mili     Construct new path around OLA building     D2     £20,000.00       Iatchington Mili     Take up paving slabs such of West wing entrance and resurface with tarmac.     D2     £15,000.00       Owns View Life Skills     Resurface playground     D2     £15,000.00       owns View Life Skills     Linear drains where DPC bridged     D2     £15,000.00       owns View Life Skills     Sub Total     £72,000.00       Works started in 2022/23     £3,007,000.00	ield Primary Re					
Idatchington Mili     Take up paving slabs suth of West wing entrance and resurface with tarmac.     D2     £15,000.00       owns View Life Skills     Resurface playground     D2     £8,000.00       love Junior (Holland Road)     Linear drains where DPC bridged     D2     £15,000.00       Works started in 2022/23     Sub Total     £72,000.00       Works not started in 2022/23     Sub Total     £72,000.00						
Nowns View Life Skills     Resurface playground     D2     £8,000.00       (ove Junior (Holland Road)     Linear drains where DPC bridged     D2     £15,000.00       Sub Total     £72,000.00     F72,000.00       Works started in 2022/23     £3,807,000.00       Works not started in 2022/23     £3,921,000.00						
love Junior (Holland Road) Linear drains where DPC bridged D2 £15,000.00 Sub Total £72,000.00 Works started in 2022/23 £3,807,000.00 Works not started in 2022/23 CVERALL TOTAL (Excl. fees) £3,921,000.00						
Works started in 2022/23       £3,807,000.00         Works not started in 2022/23       OVERALL TOTAL (Excl. fees)       £3,921,000.00				D2		
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OVERALL TOTAL (Excl. fees) £3,921,000.00				£3,807,000.00		£114,000.00
						2114,000.00
Fees @ 10% £392 100 00						
Overall Total £4,313,100.00				£392,100.00		

\* These projects were started in 2022/23 but will run into 2023/24